

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

Date: July 24, 2006

TO: Technical Advisory Committee

FROM: Nancy Harvieux, AICP
Transportation Planning Manager

RE: Amendment to the 2006 Transportation Improvement Program.

The Transportation Improvement Program (TIP) requires fiscal constraint. Attachment #1 **Current 4-20-06 APPROVED 2006 Transportation Improvement Program**, shows the fiscally unconstrained TIP as it currently is approved. After advise from the Federal Highway Administration (FHWA) that the TIP would require fiscal constraint, it was agreed the TIP required review and revision to come into compliance. The first step in the process was to develop guidelines to apply to the current TIP. The Technical Advisory Committee (TAC) outlined guidelines that were presented to the WAMPO Policy Body to be developed into a TIP Policy. After receiving input from the Policy Body, a draft Policy has been drafted and applied to the current TIP. The TAC was asked to suggest final revisions on the draft TIP Policy to the MPO Staff by July 15, 2006. At the June 26, 2006 TAC meeting the TAC agreed to limit the second year of programming to 15% over the obligation amount, 5% below the previous recommendation.

The method used to apply the guidelines was based on requests from Staff to project sponsors to revise the project estimates and scheduled letting years along with fiscal constraint requirements and the likelihood of projects adhering to the commitment of the year to use the funding. After reviewing the information, there were instances where Staff needed to adjust letting years identified by the project sponsors to comply with the draft TIP Policy requirements. Another aspect of the adjustments involved substantial increases in project funding which impacted where projects would fall in the fiscal years to maintain the Policy Body supported guidelines. When there were minor or no changes to project status, and the projects were on schedule for completion. Staff tried to reduce the effect of these deviations on communities that had not requested any changes. Attachment #2 **#1A Proposed 5-30-06 TAC 2006 Transportation Improvement Program** shows Staff recommendations proposed by Staff based on requests received from the project sponsors, fiscal constraint requirements, the ability of projects to be completed on time, and financial adjustments to each project.

In further discussion at the June 26, 2006 TAC meeting the members were advised by the TAC Chairperson that they would have until July 19, 2006 to advise the MPO Staff of their requests and project changes. The July 31, 2006 meeting would be the final opportunity for the TAC to make recommendations to the Policy Body. If the members were unable to provide a workable, constrained TIP by that date, it would be the responsibility of MPO Staff working with the Policy Body to develop a final TIP that conforms to the guidelines and the required constraints.

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

Attachment #3 **#1C Proposed 7-31-06 TAC 2006 Transportation Improvement Program**

shows the results of the recommendations received by MPO Staff from the City of Wichita Public Works, with two changes requested by Haysville. The changes include:

- Main Ave: Grand Ave to Cowskin Creek Increased F-STP by \$133,673 (*Haysville*)
- 71st St. S.: US-81 to KTA Reduced F-STP by \$60,264 (*Haysville*)
- 29th St. N.: 119th St. W. to Maize Rd. Moved from FFY 06 to FFY 07 (*Wichita*)
- 37th St. N.: Tyler to Ridge Increase F-STP by \$501,635 (*Wichita*)
- Pawnee: Seneca to Meridian Increase F-STP by further \$700,000 (*Wichita*)
- 15th St. N.: Bridge @ Drainage Canal Moved from FFY 07 to FFY 09 (*Wichita*)
- Harry: Turnpike to east of Rock Moved from FFY 08 to FFY 07 (*Wichita*)
- 13th St. N.: 119th St. W. to 135th St. W. Moved from FFY 08 to FFY 09 (*Wichita*)
- Mac Arthur: Meridian to Seneca Moved from FFY 09 to FFY 08 (*Wichita*)

This final spreadsheet results in surplus funds in FFY2006, 2008, and 2009 and over programming of \$5,393,528 (48%) instead of the agreed amount of \$1,671,014 (15%) in FFY2007. In years 2010-2013 programming follows Policy recommendations or are under programmed slightly.

Attachment #4, **Proposed August 17, 2006 Amendment to the 2006 Transportation**

Improvement Program is a summary document of the requested changes to the TIP as shown on the last set of spreadsheets (Attachment #3). The non-shaded areas pertain to the STP, CMAQ, and Bridge funds programmed by the MPO Policy Body.

At this meeting, the TAC will need to review this information and make a recommendation on the proposed amendment to the Policy Body. The Public Comment/Review Period for this proposed Amendment is from August 2 – August 15, 2006. The Policy Body shall hold a Public Hearing and make a decision on the recommendation at their August 17, 2006 meeting. In order to assure no funds are lost this schedule must be met and the public comment period is required.

RECOMMENDED ACTION:

1. *Propose an amendment to the 2006 TIP to the WAMPO Policy Body for approval.*

Attachment(s):

1. *Current 4-20-06 APPROVED 2006 Transportation Improvement Program.*
2. *#1A Proposed 5-30-06 TAC 2006 Transportation Improvement Program.*
3. *#1C Proposed 7-31-06 TAC 2006 Transportation Improvement Program.*
4. *Proposed August 17, 2006 Amendment to the 2006 Transportation Improvement Program.*

Current 4-20-06 APPROVED
2006 Transportation Improvement Program

Jurisdiction	Project	STP	CMAQ	BRIDGE	Total
	Federal Fund Balance at the end of FY 2005	\$15,313,005	\$11,054,994	\$1,362,693	
FY : 2006	FY 2006 Federal Obligation Authority	\$6,969,252	\$2,527,439	\$1,064,129	
	Funds available for programing in Fy 2006	\$22,282,257	\$13,582,433	\$2,426,822	\$38,291,512
Andover	13th St. N.: West of Andover Rd. to KTA Bridge	\$319,000			\$319,000
Andover	13th St. N.: 159th St. E. to 1/2 mile east	\$1,089,239			\$1,089,239
Colwich	167th St.W.: Wichita Ave. to 57th St. N.	\$627,440			\$627,440
Park City	53rd St. N.: Bridge @ Chisholm Creek			\$1,472,000	\$1,472,000
W. Transit	Ride Share Program		\$12,000		\$12,000
W. Transit	Q-Line Shuttle		\$80,000		\$80,000
W. Transit	WSU Basketball Shuttle & Air Show Shuttle		\$32,000		\$32,000
Wichita	Hillside: Kellogg to Central		\$3,190,000		\$3,190,000
Wichita	Intersection: 13th St. N. and Mosley		\$900,000		\$900,000
Wichita	Intersection: 13th St. N. & Broadway		\$975,000		\$975,000
Wichita	15th St. N.: Bridge @ Drainage Canal			\$500,480	\$500,480
Wichita	Greenwich: 13th St. N to 26th St. N	\$4,000,000			\$4,000,000
Wichita	21st St. N.: Oliver to Woodlawn	\$900,000			\$900,000
Haysville	Main Street: Grand Ave. to Cowskin Creek	\$118,126			\$118,126
Wichita	11th St. N.: Bridge @ Drainage Canal	\$552,000			\$552,000
Wichita	Pawnee: Palisade to Water	\$1,393,892			\$1,393,892
Wichita	29th St N.: 119th St. W. to Maize	\$3,150,000			\$3,150,000
Wichita	37th St. N.: Tyler to Ridge & Bridge West of Ridge	\$3,448,365			\$3,448,365
Wichita	29th St N.: Tyler to Ridge	\$2,363,000			\$2,363,000
Wichita	Greenwich: K-96 to 29th St. N.	\$1,200,000			\$1,200,000
Wichita	Central:Oliver to Woodlawn & Bridge @ Brookside	\$300,000	\$2,460,000		\$2,760,000
Wichita	Pawnee: Washington to Hydraulic		\$2,160,000		\$2,160,000
Wichita	Central: Woodlawn to Rock		\$2,866,964	\$261,036	\$3,128,000
Wichita	Oliver: Bridge @ Gypsum Creek			\$880,000	\$880,000
Wichita/SG	ITS AVL Project (\$993,500 Fed. Earmark)	\$8,000			\$8,000
Andover	Regional ITS System Implementation	\$407,875			\$407,875
Colwich	1st St. Pedestrian/Bicycle Pathway	\$93,667			\$93,667
Wichita	ITS Wichita Transit Project (\$1,744,000 Fed. Earmark)	\$770,000			\$770,000
Wichita	ITS Signal System Project (\$1,000,000 Fed. Earmark)	\$1,000,000			\$1,000,000
Wichita	Intersection: Pawnee & McLean		\$900,000		\$900,000
Wichita	Intersection: Maple & Ridge		\$930,000		\$930,000
	Subtotal	\$21,740,604	\$14,505,964	\$3,113,516	\$39,360,084
	Federal Fund Balance at the end of FY 2006	\$541,653	(\$923,531)	(\$686,694)	(\$1,068,572)

10% Over Programming

	Addition/increase in Metro Urban STP/CMAQ/BR funds
	Reduction in Metro Urban STP/CMAQ/BR funds

Current 4-20-06 APPROVED
2006 Transportation Improvement Program

Jurisdiction	Project	STP	CMAQ	BRIDGE	Total
FY : 2007	FY 2007 Federal Obligation Authority	\$6,703,199	\$2,647,760	\$1,789,131	\$11,140,090
Park City	Hydraulic: Bridge @ Chisholm Creek			\$380,951	\$380,951
W. Transit	Ride Share Program		\$12,000		\$12,000
W. Transit	Q-Line Shuttle		\$80,000		\$80,000
W. Transit	WSU Basketball Shuttle & Air Show Shuttle		\$32,000		\$32,000
Wichita	Harry: Turnpike to East of Rock	\$1,700,000			\$1,700,000
Wichita	13th St. N.: 119th St. W. to 135th St. W.	\$1,750,000			\$1,750,000
Wichita	Pawnee: Seneca to Meridian	\$1,600,000			\$1,600,000
Wichita	Pawnee: 119th St. to Maize	\$2,100,000			\$2,100,000
Wichita	MacArthur: Meridian to Seneca	\$2,400,000			\$2,400,000
Wichita	Central: 135th St. W. to 119th St. W. & Bridge Betw. 119th & 135th St.W.	\$2,950,000			\$2,950,000
Wichita	21st St. N.: Bridge @ Arkansas River			\$550,000	\$550,000
Wichita	21st St. N.: Bridge @ Little Arkansas River			\$550,000	\$550,000
Wichita	Hillside: Bridge @ Range Rd.			\$500,000	\$500,000
Wichita	Bridge Inspection			\$40,000	\$40,000
Wichita	25th St.N.: Bridge @ Little Arkansas River			\$425,000	\$425,000
Wichita	Intersection: 17th St N. & Hillside		\$1,400,000		\$1,400,000
Wichita	Lincoln: Bridge @ Arkansas River			\$325,000	\$325,000
Wichita	Oliver: Harry to Kellogg		\$2,000,000		\$2,000,000
Wichita	Intersection: Douglas and Oliver		\$600,000		\$600,000
Wichita	Intersection: Zoo/Westdale/I-235		\$115,000		\$115,000
	<i>Subtotal</i>	<i>\$12,500,000</i>	<i>\$4,239,000</i>	<i>\$2,770,951</i>	<i>\$19,509,951</i>
	Federal Fund Balance at the end of FY 2007	(\$5,796,801)	(\$1,591,240)	(\$981,820)	(\$8,369,861)
FY : 2008	FY 2008 Federal Obligation Authority	\$6,813,448	\$2,647,941	\$1,732,711	\$11,194,100
Andover	Andover Rd.: Cloud Ave. to Harry	\$2,854,760			\$2,854,760
Bel Aire	Woodlawn: 37th St. N. to 45th St. N.	\$2,710,000			\$2,710,000
Haysville	71st St. S.: US-81 to KTA Ramp	\$824,780			\$824,780
Wichita	Pawnee: I-135 to Hillside	\$1,100,000			\$1,100,000
Wichita	47th St. S.: Meridian to Seneca	\$2,000,000			\$2,000,000
Wichita	Grove: Bridge @ Frisco Ditch			\$525,000	\$525,000
Wichita	Seneca: I-235 to 31st S.		\$1,800,000		\$1,800,000
Wichita	Greenwich: Harry to Kellogg		\$2,600,000		\$2,600,000
Wichita	13th St. N.: Hillside to Oliver		\$1,700,000		\$1,700,000
SG/KTA	143rd St. E.: Bridge @ KTA			\$900,000	\$900,000
	<i>Subtotal</i>	<i>\$9,489,540</i>	<i>\$6,100,000</i>	<i>\$1,425,000</i>	<i>\$17,014,540</i>
	Federal Fund Balance at the end of FY 2008	(\$2,676,092)	(\$3,452,059)	\$307,711	(\$5,820,440)

75% Over Programming

52% Over Programming

Only SG and KTA project on request from Wichita

Current 4-20-06 APPROVED
2006 Transportation Improvement Program

OUT YEARS	Jurisdiction	Project	STP	CMAQ	BRIDGE	Total	
FY : 2009		FY 2009 Federal Obligation Authority	\$6,923,637	\$2,648,121	\$1,721,958	\$11,293,716	
	Wichita	135th St. W.: Maple to Central	\$1,600,000			\$1,600,000	
	Wichita	119th St. W.: Kellogg to Maple	\$1,600,000			\$1,600,000	
	Wichita	Greenwich: Central to 13th St. N.	\$2,000,000			\$2,000,000	
	Wichita	21st St. N.: K-96 to 127th St. E.	\$3,200,000			\$3,200,000	
	Wichita	Bridge Inspection			\$40,000	\$40,000	
	Wichita	13th St. N.: Oliver to Woodlawn		\$2,600,000		\$2,600,000	
		Subtotal	\$8,400,000	\$2,600,000	\$40,000	\$11,040,000	
		Federal Fund Balance at the end of FY 2009	(\$1,476,363)	\$48,121	\$1,681,958	\$253,716	2.25% Under Programming
FY : 2010		FY 2010 Federal Obligation Authority	\$6,866,635	\$2,623,877	\$1,605,977	\$11,096,489	
	Andover	159th St. E.: US-54 to 1/2 mile south	\$397,770			\$397,770	
	Andover	159th St. E.: North of KTA Bridge to 750' south of 21st St. N.	\$2,928,544			\$2,928,544	
	Maize	Maize Rd: 45th St. N. to K-96	\$2,840,000	\$1,300,000		\$4,140,000	
	Wichita	135th St. W.: Kellogg to Auburn Hill	\$1,000,000			\$1,000,000	
	Wichita	Harry: Greenwich to 143rd St. E.	\$2,200,000			\$2,200,000	
	Wichita	Pawnee: Webb to Greenwich	\$2,200,000			\$2,200,000	
	Wichita	135th St. W.: 13th St. N. to 21st St. N.	\$2,325,000			\$2,325,000	
	Wichita	21st St. N.: Broadway to I-135		\$1,100,000		\$1,100,000	
		Subtotal	\$13,891,314	\$2,400,000	\$0	\$16,291,314	
		Federal Fund Balance at the end of FY 2010	(\$7,024,679)	\$223,877	\$1,605,977	(\$5,194,825)	46% Over Programming

Only Federal STP/CMAQ/BR amount for the project is shown here.

#1A Proposed 5-30-06 TAC
2006 Transportation Improvement Program

Jurisdiction	Project	STP	CMAQ	BRIDGE	Proposed Total	Current Total	Comments
	Federal Fund Balance at the end of FY 2005	\$15,313,005	\$11,054,994	\$1,362,693			
FY : 2006	FY 2006 Federal Obligation Authority	\$6,969,252	\$2,527,439	\$1,064,129	\$10,560,820		
	Funds available for programing in Fy 2006	\$22,282,257	\$13,582,433	\$2,426,822	\$38,291,512		
Andover	13th St. N.: 159th St. E. to 1/2 mile east	\$1,089,239			\$1,089,239	\$1,089,239	
Andover	13th St. N.: West of Andover Rd. to KTA Bridge	\$319,000			\$319,000	\$319,000	
Andover	Regional ITS System Implementation	\$407,875			\$407,875	\$407,875	
Colwich	1st St. Pedestrian/Bicycle Pathway	\$93,667			\$93,667	\$93,667	
Colwich	167th St.W.: Wichita Ave. to 57th St. N.	\$627,440			\$627,440	\$627,440	
Haysville	Main Street: Grand Ave. to Cowskin Creek	\$118,126			\$118,126	\$118,126	
Park City	53rd St. N.: Bridge @ Chisholm Creek			\$1,472,000	\$1,472,000	\$1,472,000	
W. Transit	Q-Line Shuttle		\$80,000		\$80,000	\$80,000	
W. Transit	Ride Share Program		\$12,000		\$12,000	\$12,000	
W. Transit	WSU Basketball Shuttle & Air Show Shuttle		\$32,000		\$32,000	\$32,000	
Wichita/SG	ITS AVL Project (\$993,500 Fed. Earmark)	\$8,000			\$8,000	\$8,000	
Wichita	ITS Wichita Transit Project (\$1,744,000 Fed. Earmark)	\$770,000			\$770,000	\$770,000	
Wichita	ITS Signal System Project (\$1,000,000 Fed. Earmark)	\$1,000,000			\$1,000,000	\$1,000,000	
Wichita	Intersection: 13th St. N. & Broadway		\$975,000		\$975,000	\$975,000	
Wichita	Intersection: 13th St. N. and Mosley		\$900,000		\$900,000	\$900,000	
Wichita	Intersection: Maple & Ridge		\$930,000		\$930,000	\$930,000	
Wichita	Intersection: Pawnee & McLean		\$900,000		\$900,000	\$900,000	
Wichita	11th St. N.: Bridge @ Drainage Canal	\$882,000			\$882,000	\$552,000	Increased by \$330,000
Wichita	15th St. N.: Bridge @ Drainage Canal			\$170,480	\$170,480	\$500,480	Reduced by \$330,000
Wichita	Central:Oliver to Woodlawn & Bridge @ Brookside	\$300,000	\$2,460,000		\$2,760,000	\$2,760,000	
Wichita	Oliver: Bridge @ Gypsum Creek			\$880,000	\$880,000	\$880,000	
Wichita	Greenwich: 13th St. N to 26th St. N	\$4,000,000			\$4,000,000	\$4,000,000	
Wichita	21st St. N.: Oliver to Woodlawn	\$900,000			\$900,000	\$900,000	
Wichita	29th St N.: 119th St. W. to Maize	\$3,150,000			\$3,150,000	\$3,150,000	
Wichita	29th St N.: Tyler to Ridge	\$2,363,000			\$2,363,000	\$2,363,000	
Wichita	37th St. N.: Tyler to Ridge & Bridge West of Ridge	\$3,448,365			\$3,448,365	\$3,448,365	
Wichita	Central: Woodlawn to Rock	\$261,036	\$2,866,964		\$3,128,000	\$3,128,000	Moved BR to STP
Wichita	Greenwich: K-96 to 29th St. N.	\$1,200,000			\$1,200,000	\$1,200,000	
Wichita	Hillside: Kellogg to Central		\$3,190,000		\$3,190,000	\$3,190,000	
Wichita	Pawnee: Palisade to Water	\$1,393,892			\$1,393,892	\$1,393,892	
Wichita	Pawnee: Washington to Hydraulic		\$2,160,000		\$2,160,000	\$2,160,000	
	Subtotal	\$22,331,640	\$14,505,964	\$2,522,480	\$39,360,084		
	Federal Fund Balance at the end of FY 2006	(\$49,383)	(\$923,531)	(\$95,658)	(\$1,068,572)	10% Over programming	
					\$2,112,164	20% Allowed over programming	

Request from the Jurisdiction
Different than request from Jurisdiction

#1A Proposed 5-30-06 TAC
2006 Transportation Improvement Program

Jurisdiction	Project	STP	CMAQ	BRIDGE	Proposed Total	Current Total	Comments
FY : 2007	FY 2007 Federal Obligation Authority	\$6,703,199	\$2,647,760	\$1,789,131	\$11,140,090		
Park City	Hydraulic: Bridge @ Chisholm Creek			\$380,951	\$380,951	\$380,951	
W. Transit	Ride Share Program		\$12,000		\$12,000	\$12,000	
W. Transit	Q-Line Shuttle		\$80,000		\$80,000	\$80,000	
W. Transit	WSU Basketball Shuttle & Air Show Shuttle		\$32,000		\$32,000	\$32,000	
Wichita	Pawnee: Seneca to Meridian	\$2,900,000			\$2,900,000	\$1,600,000	Added \$1,300,000
Wichita	Pawnee: 119th St. to Maize	\$3,900,000			\$3,900,000	\$2,100,000	Added \$1,800,000
Wichita	21st St. N.: Bridge @ Little Arkansas River			\$650,000	\$650,000	\$550,000	Added \$100,000
Wichita	Hillside: Bridge @ Range Rd.			\$1,000,000	\$1,000,000	\$500,000	Added \$500,000
Wichita	Bridge Inspection			\$60,000	\$60,000	\$40,000	Added \$20,000
Wichita	Oliver: Harry to Kellogg		\$2,500,000		\$2,500,000	\$2,000,000	Added \$500,000
Wichita	Intersection: Douglas and Oliver		\$1,000,000		\$1,000,000	\$600,000	Added \$400,000
	Subtotal	\$6,800,000	\$3,624,000	\$2,090,951	\$12,514,951		
	Federal Fund Balance at the end of FY 2007	(\$96,801)	(\$976,240)	(\$301,820)	(\$1,374,861)	12% Over programming	
					\$2,228,018	20% Allowed over programming	

FY : 2008	FY 2008 Federal Obligation Authority	\$6,813,448	\$2,647,941	\$1,732,711	\$11,194,100		
Andover	Andover Rd.: Cloud Ave. to Harry	\$2,854,760			\$2,854,760	\$2,854,760	
Haysville	71st St. S.: US-81 to KTA Ramp	\$824,780			\$824,780	\$824,780	
SG/KTA	143rd St. E.: Bridge @ KTA			\$2,480,000	\$2,480,000	\$900,000	Added \$1,580,000
Wichita	Harry: Turnpike to East of Rock	\$1,800,000			\$1,800,000	\$1,700,000	Added \$100,000 & moved from FY 07
Wichita	13th St. N.: 119th St. W. to 135th St. W.	\$1,750,000			\$1,750,000	\$1,750,000	Moved from FY 07
Wichita	25th St.N.: Bridge @ Little Arkansas River			\$575,000	\$575,000	\$425,000	Added \$150,000 & moved from FY 07
Wichita	Intersection: 17th St N. & Hillside	\$440,000	\$1,400,000		\$1,840,000	\$1,400,000	Added \$440,000 & moved from FY 07
	Subtotal	\$7,669,540	\$1,400,000	\$3,055,000	\$12,124,540		
	Federal Fund Balance at the end of FY 2008	(\$856,092)	\$1,247,941	(\$1,322,289)	(\$930,440)	8% Over programming	
					\$1,119,410	10% over programming allowed	

Request from the Jurisdiction
Different than request from Jurisdiction

#1A Proposed 5-30-06 TAC
2006 Transportation Improvement Program

OUT YEARS
Jurisdiction

	Project	STP	CMAQ	BRIDGE	Proposed Total	Current Total	Comments
FY : 2009	FY 2009 Federal Obligation Authority	\$6,923,637	\$2,648,121	\$1,721,958	\$11,293,716		
Bel Aire	Woodlawn: 37th St. N. to 45th St. N.	\$3,500,000			\$3,500,000	\$2,710,000	Added \$790,000 & Moved from FY 08
Wichita	21st St. N.: Bridge @ Arkansas River			\$1,400,000	\$1,400,000	\$550,000	Added \$850,000 & moved from FY 07
Wichita	Seneca: I-235 to 31st S.		\$1,800,000		\$1,800,000	\$1,800,000	Moved from FY 08
Wichita	MacArthur: Meridian to Seneca	\$2,600,000			\$2,600,000	\$2,400,000	Added \$200,000 & moved from FY 07
Wichita	Greenwich: Harry to Kellogg		\$2,193,402		\$2,193,402	\$2,600,000	Moved from FY 08
Wichita	Lincoln: Bridge @ Arkansas River			\$325,000	\$325,000	\$325,000	Split & Moved from FY 07
Wichita	Bridge Inspection			\$40,000	\$40,000	\$40,000	
	Subtotal	\$6,100,000	\$3,993,402	\$1,765,000	\$11,858,402		
	Federal Fund Balance at the end of FY 2009	\$823,637	(\$1,345,281)	(\$43,042)	(\$564,686)	5% Over programming	
					\$564,686	5% over programming allowed	

FY : 2010	FY 2010 Federal Obligation Authority	\$6,866,635	\$2,623,877	\$1,605,977	\$11,096,489		
Andover	159th St. E.: North of KTA Bridge to 750' south of 21st St. N.	\$2,928,544			\$2,928,544	\$2,928,544	
Andover	159th St. E.: US-54 to 1/2 mile south	\$397,770			\$397,770	\$397,770	
Wichita	Greenwich: Harry to Kellogg		\$406,598		\$406,598	\$2,600,000	Split & Moved from FY 08
Wichita	Pawnee: I-135 to Hillside	\$1,100,000			\$1,100,000	\$1,100,000	Moved from FY 08
Wichita	13th St. N.: Hillside to Oliver		\$1,700,000		\$1,700,000	\$1,700,000	Moved from FY 08
Wichita	135th St. W.: Maple to Central	\$1,600,000			\$1,600,000	\$1,600,000	Moved from FY 09
Wichita	Grove: Bridge @ Frisco Ditch			\$525,000	\$525,000	\$525,000	Moved from FY 08
Wichita	13th St. N.: Oliver to Woodlawn		\$2,438,577		\$2,438,577	\$2,600,000	Split & Moved from FY 09
	Subtotal	\$6,026,314	\$4,545,175	\$525,000	\$11,096,489		
	Federal Fund Balance at the end of FY 2010	\$840,321	(\$1,921,298)	\$1,080,977	\$0	0% Over programming	
					\$0	0% over programming allowed	

Request from the Jurisdiction
Different than request from Jurisdiction

#1A Proposed 5-30-06 TAC
2006 Transportation Improvement Program

Jurisdiction	Project	STP	CMAQ	BRIDGE	Proposed Total	Current Total	Comments
FY : 2011	FY 2011 Federal Obligation Authority	\$6,866,635	\$2,623,877	\$1,605,977	\$11,096,489		
Maize	Maize Rd: 45th St. N. to K-96	\$1,318,301	\$1,300,000		\$2,618,301	\$4,140,000	Split, Added \$1,096,602 & Moved from FY 10
Wichita	13th St. N.: Oliver to Woodlawn		\$161,423		\$161,423	\$2,600,000	Split & Moved from FY 09
Wichita	21st St. N.: Broadway to I-135		\$1,100,000		\$1,100,000	\$1,100,000	Moved from FY 10
Wichita	Central: 135th St. W. to 119th St. W. & Bridge Betw. 119th & 135th St.W.	\$5,600,000			\$5,600,000	\$2,950,000	Added \$2,650,000 & Moved from FY 07
Wichita	119th St. W.: Kellogg to Maple	\$1,600,000			\$1,600,000	\$1,600,000	Moved from FY 09
	Subtotal	\$8,518,301	\$2,561,423	\$0	\$11,079,724		
	Federal Fund Balance at the end of FY 2010	(\$1,651,666)	\$62,454	\$1,605,977	\$16,765	0% Over programming	
					\$0	0% over programming allowed	

FY : 2012	FY 2012 Federal Obligation Authority	\$6,866,635	\$2,623,877	\$1,605,977	\$11,096,489		
Maize	Maize Rd: 45th St. N. to K-96	\$1,318,301	\$1,300,000		\$2,618,301	\$4,140,000	Split, Added \$1,096,602 & Moved from FY 10
Wichita	47th St. S.: Meridian to Seneca	\$2,000,000			\$2,000,000	\$2,000,000	Moved from FY 08
Wichita	Intersection: Zoo/Westdale/I-235		\$115,000		\$115,000	\$115,000	Moved from FY 07
Wichita	Greenwich: Central to 13th St. N.	\$2,000,000			\$2,000,000	\$2,000,000	Moved from FY 09
Wichita	21st St. N.: K-96 to 127th St. E.	\$3,200,000			\$3,200,000	\$3,200,000	Moved from FY 09
Wichita	135th St. W.: Kellogg to Auburn Hill	\$1,000,000			\$1,000,000	\$1,000,000	Moved from FY 10
	Subtotal	\$9,518,301	\$1,415,000	\$0	\$10,933,301		
	Federal Fund Balance at the end of FY 2010	(\$2,651,666)	\$1,208,877	\$1,605,977	\$163,188	1% Under programming	
					\$0	0% over programming allowed	

FY : 2013	FY 2012 Federal Obligation Authority	\$6,866,635	\$2,623,877	\$1,605,977	\$11,096,489		
Wichita	Harry: Greenwich to 143rd St. E.	\$2,200,000			\$2,200,000	\$2,200,000	Moved from FY 10
Wichita	Pawnee: Webb to Greenwich	\$2,200,000			\$2,200,000	\$2,200,000	Moved from FY 10
Wichita	135th St. W.: 13th St. N. to 21st St. N.	\$2,325,000			\$2,325,000	\$2,325,000	Moved from FY 10
	Subtotal	\$6,725,000	\$0	\$0	\$6,725,000		
	Federal Fund Balance at the end of FY 2010	\$141,635	\$2,623,877	\$1,605,977	\$4,371,489	39% Under programming	
					\$0	0% over programming allowed	

Request from the Jurisdiction
Different than request from Jurisdiction
Only Federal STP/CMAQ/BR amount for the project is shown here.

#1C-1 Proposed 7-31-06 TAC (Revised 7-26-06)
2006 Transportation Improvement Program

Jurisdiction	Project	STP	CMAQ	BRIDGE	Proposed Total	Current Total	Comments
	Federal Fund Balance at the end of FY 2005	\$15,309,005	\$11,053,394	\$1,362,693			
FY : 2006	FY 2006 Federal Obligation Authority	\$6,818,227	\$2,501,230	\$1,124,527	\$10,443,984		
	Funds available for programing in Fy 2006	\$22,127,232	\$13,554,624	\$2,487,220	\$38,169,076		
Andover	13th St. N.: 159th St. E. to 1/2 mile east	\$1,089,239			\$1,089,239	\$1,089,239	
Andover	13th St. N.: West of Andover Rd. to KTA Bridge	\$319,000			\$319,000	\$319,000	
Colwich	167th St.W.: Wichita Ave. to 57th St. N.	\$627,440			\$627,440	\$627,440	
Haysville	Main Street: Grand Ave. to Cowskin Creek	\$251,799			\$251,799	\$118,126	Added \$133,673
Park City	53rd St. N.: Bridge @ Chisholm Creek			\$1,764,876	\$1,764,876	\$1,472,000	Added \$292,876
W. Transit	Q-Line Shuttle		\$80,000		\$80,000	\$80,000	
W. Transit	Ride Share Program		\$12,000		\$12,000	\$12,000	
W. Transit	WSU Basketball Shuttle & Air Show Shuttle		\$32,000		\$32,000	\$32,000	
Wichita	ITS Signal System Project (\$1,000,000 Fed. Earmark)	\$1,000,000			\$1,000,000	\$1,000,000	
Wichita	Intersection: Maple & Ridge		\$930,000		\$930,000	\$930,000	
Wichita	Intersection: Pawnee & McLean		\$900,000		\$900,000	\$900,000	
Wichita	11th St. N.: Bridge @ Drainage Canal	\$882,000			\$882,000	\$552,000	Added \$330,000
Wichita	Central:Oliver to Woodlawn & Bridge @ Brookside	\$300,000	\$2,460,000		\$2,760,000	\$2,760,000	
Wichita	Oliver: Bridge @ Gypsum Creek			\$880,000	\$880,000	\$880,000	
Wichita	Greenwich: 13th St. N to 26th St. N	\$4,000,000			\$4,000,000	\$4,000,000	
Wichita	21st St. N.: Oliver to Woodlawn	\$900,000			\$900,000	\$900,000	
Wichita	29th St N.: Tyler to Ridge	\$2,363,000			\$2,363,000	\$2,363,000	
Wichita	37th St. N.: Tyler to Ridge & Bridge West of Ridge	\$4,000,000			\$4,000,000	\$3,448,365	Added \$551,635
Wichita	Central: Woodlawn to Rock	\$261,036	\$2,866,964		\$3,128,000	\$3,128,000	Moved BR to STP
Wichita	Greenwich: K-96 to 29th St. N.	\$1,200,000			\$1,200,000	\$1,200,000	
Wichita	Hillside: Kellogg to Central		\$3,190,000		\$3,190,000	\$3,190,000	
Wichita	Pawnee: Palisade to Water	\$1,393,892			\$1,393,892	\$1,393,892	
Wichita	Pawnee: Washington to Hydraulic		\$2,160,000		\$2,160,000	\$2,160,000	
Wichita	Pawnee: Seneca to Meridian	\$3,600,000			\$3,600,000	\$1,600,000	Moved from FY 07 & Added \$2,000,000
	Subtotal	\$22,187,406	\$12,630,964	\$2,644,876	\$37,463,246		
	Federal Fund Balance at the end of FY 2006	(\$60,174)	\$923,660	(\$157,656)	\$705,830	7% under programmed	
					\$2,088,797	20% Allowed over programming	

Request from the Jurisdiction
Different than request from Jurisdiction

#1C-1 Proposed 7-31-06 TAC (Revised 7-26-06)
2006 Transportation Improvement Program

Jurisdiction	Project	STP	CMAQ	BRIDGE	Proposed Total	Current Total	Comments
FY : 2007	FY 2007 Federal Obligation Authority	\$6,703,199	\$2,647,760	\$1,789,131	\$11,140,090		
Colwich	1st St. Pedestrian/Bicycle Pathway	\$93,667			\$93,667	\$93,667	Moved from FY 06
Park City	Hydraulic: Bridge @ Chisholm Creek			\$380,951	\$380,951	\$380,951	
W. Transit	Ride Share Program		\$12,000		\$12,000	\$12,000	
W. Transit	Q-Line Shuttle		\$80,000		\$80,000	\$80,000	
W. Transit	WSU Basketball Shuttle & Air Show Shuttle		\$32,000		\$32,000	\$32,000	
Wichita	Harry: Turnpike to East of Rock	\$1,800,000			\$1,800,000	\$1,700,000	Added \$100,000
Wichita	29th St N.: 119th St. W. to Maize	\$3,150,000			\$3,150,000	\$3,150,000	Moved from FY 06
Wichita	Intersection: 13th St. N. & Broadway		\$975,000		\$975,000	\$975,000	Moved from FY 06
Wichita	Intersection: 13th St. N. and Mosley		\$900,000		\$900,000	\$900,000	Moved from FY 06
Wichita	Pawnee: 119th St. to Maize	\$3,900,000			\$3,900,000	\$2,100,000	Added \$1,800,000
Wichita	21st St. N.: Bridge @ Little Arkansas River			\$650,000	\$650,000	\$550,000	Added \$100,000
Wichita	Hillside: Bridge @ Range Rd.			\$1,000,000	\$1,000,000	\$500,000	Added \$500,000
Wichita	Bridge Inspection			\$60,000	\$60,000	\$40,000	Added \$20,000
Wichita	Oliver: Harry to Kellogg		\$2,500,000		\$2,500,000	\$2,000,000	Added \$500,000
Wichita	Intersection: Douglas and Oliver		\$1,000,000		\$1,000,000	\$600,000	Added \$400,000
	Subtotal	\$8,943,667	\$5,499,000	\$2,090,951	\$16,533,618		
	Federal Fund Balance at the end of FY 2007	(\$2,240,468)	(\$2,851,240)	(\$301,820)	(\$5,393,528)	48% over programmed	
					\$1,671,014	15% Allowed over programming	

FY : 2008	FY 2008 Federal Obligation Authority	\$6,813,448	\$2,647,941	\$1,732,711	\$11,194,100		
Andover	Andover Rd.: Cloud Ave. to Harry	\$2,854,760			\$2,854,760	\$2,854,760	
Haysville	71st St. S.: US-81 to KTA Ramp	\$764,516			\$764,516	\$824,780	Reduced by \$60,264
SG/KTA	143rd St. E.: Bridge @ KTA			\$2,480,000	\$2,480,000	\$900,000	Added \$1,580,000
Wichita	MacArthur: Meridian to Seneca	\$2,600,000			\$2,600,000	\$2,400,000	Added \$200,000 & moved from FY 07
Wichita	25th St.N.: Bridge @ Little Arkansas River			\$575,000	\$575,000	\$425,000	Added \$150,000 & moved from FY 07
Wichita	Intersection: 17th St N. & Hillside	\$440,000	\$1,400,000		\$1,840,000	\$1,400,000	Added \$440,000 & moved from FY 07
	Subtotal	\$6,659,276	\$1,400,000	\$3,055,000	\$11,114,276		
	Federal Fund Balance at the end of FY 2008	\$154,172	\$1,247,941	(\$1,322,289)	\$79,824	1 % under programmed	
					\$1,119,410	10% Allowed over programming	

Request from the Jurisdiction
Different than request from Jurisdiction

#1C-1 Proposed 7-31-06 TAC (Revised 7-26-06)
2006 Transportation Improvement Program

OUT YEARS
↓
Jurisdiction

Jurisdiction	Project	STP	CMAQ	BRIDGE	Proposed Total	Current Total	Comments
FY : 2009	FY 2009 Federal Obligation Authority	\$6,923,637	\$2,648,121	\$1,721,958	\$11,293,716		
Bel Aire	Woodlawn: 37th St. N. to 45th St. N.	\$3,500,000			\$3,500,000	\$2,710,000	Added \$790,000 & Moved from FY 08
Wichita	15th St. N.: Bridge @ Drainage Canal			\$170,480	\$170,480	\$500,480	Moved from FY 06 & Reduced by \$330,000
Wichita	13th St. N.: 119th St. W. to 135th St. W.	\$1,750,000			\$1,750,000	\$1,750,000	Moved from FY 07
Wichita	21st St. N.: Bridge @ Arkansas River			\$1,400,000	\$1,400,000	\$550,000	Added \$850,000 & moved from FY 07
Wichita	Seneca: I-235 to 31st S.		\$1,800,000		\$1,800,000	\$1,800,000	Moved from FY 08
Wichita	Greenwich: Harry to Kellogg		\$2,193,402		\$2,193,402	\$2,600,000	Split & Moved from FY 08
Wichita	Lincoln: Bridge @ Arkansas River			\$325,000	\$325,000	\$325,000	Moved from FY 07
Wichita	Bridge Inspection			\$40,000	\$40,000	\$40,000	
	Subtotal	\$5,250,000	\$3,993,402	\$1,935,480	\$11,178,882		
	Federal Fund Balance at the end of FY 2009	\$1,673,637	(\$1,345,281)	(\$213,522)	\$114,834		1% under programmed
					\$564,686		5% Allowed over programming

FY : 2010	FY 2010 Federal Obligation Authority	\$6,866,635	\$2,623,877	\$1,605,977	\$11,096,489		
Andover	159th St. E.: North of KTA Bridge to 750' south of 21st St. N.	\$2,928,544			\$2,928,544	\$2,928,544	
Andover	159th St. E.: US-54 to 1/2 mile south	\$397,770			\$397,770	\$397,770	
Wichita	Greenwich: Harry to Kellogg		\$406,598		\$406,598	\$2,600,000	Split & Moved from FY 08
Wichita	Pawnee: I-135 to Hillside	\$1,100,000			\$1,100,000	\$1,100,000	Moved from FY 08
Wichita	13th St. N.: Hillside to Oliver		\$1,700,000		\$1,700,000	\$1,700,000	Moved from FY 08
Wichita	135th St. W.: Maple to Central	\$1,600,000			\$1,600,000	\$1,600,000	Moved from FY 09
Wichita	Grove: Bridge @ Frisco Ditch			\$525,000	\$525,000	\$525,000	Moved from FY 08
Wichita	13th St. N.: Oliver to Woodlawn		\$2,438,577		\$2,438,577	\$2,600,000	Split & Moved from FY 09
	Subtotal	\$6,026,314	\$4,545,175	\$525,000	\$11,096,489		
	Federal Fund Balance at the end of FY 2010	\$840,321	(\$1,921,298)	\$1,080,977	\$0		0% over programmed
					\$0		0% Allowed over programming

Request from the Jurisdiction
Different than request from Jurisdiction

#1C-1 Proposed 7-31-06 TAC (Revised 7-26-06)
2006 Transportation Improvement Program

Jurisdiction	Project	STP	CMAQ	BRIDGE	Proposed Total	Current Total	Comments
FY : 2011	FY 2011 Federal Obligation Authority	\$6,866,635	\$2,623,877	\$1,605,977	\$11,096,489		
Maize	Maize Rd: 45th St. N. to K-96	\$1,318,301	\$1,300,000		\$2,618,301	\$4,140,000	Split, Added \$1,096,602 & Moved from FY 10
Wichita	13th St. N.: Oliver to Woodlawn		\$161,423		\$161,423	\$2,600,000	Split & Moved from FY 09
Wichita	21st St. N.: Broadway to I-135		\$1,100,000		\$1,100,000	\$1,100,000	Moved from FY 10
Wichita	Central: 135th St. W. to 119th St. W. & Bridge Betw. 119th & 135th St.W.	\$5,600,000			\$5,600,000	\$2,950,000	Added \$2,650,000 & Moved from FY 07
Wichita	119th St. W.: Kellogg to Maple	\$1,600,000			\$1,600,000	\$1,600,000	Moved from FY 09
	Subtotal	\$8,518,301	\$2,561,423	\$0	\$11,079,724		
	Federal Fund Balance at the end of FY 2010	(\$1,651,666)	\$62,454	\$1,605,977	\$16,765		0% over programmed
					\$0		0% Allowed over programming

FY : 2012	FY 2012 Federal Obligation Authority	\$6,866,635	\$2,623,877	\$1,605,977	\$11,096,489		
Maize	Maize Rd: 45th St. N. to K-96	\$1,318,301	\$1,300,000		\$2,618,301	\$4,140,000	Split, Added \$1,096,602 & Moved from FY 10
Wichita	47th St. S.: Meridian to Seneca	\$2,000,000			\$2,000,000	\$2,000,000	Moved from FY 08
Wichita	Intersection: Zoo/Westdale/I-235		\$115,000		\$115,000	\$115,000	Moved from FY 07
Wichita	Greenwich: Central to 13th St. N.	\$2,000,000			\$2,000,000	\$2,000,000	Moved from FY 09
Wichita	21st St. N.: K-96 to 127th St. E.	\$3,200,000			\$3,200,000	\$3,200,000	Moved from FY 09
Wichita	135th St. W.: Kellogg to Auburn Hill	\$1,000,000			\$1,000,000	\$1,000,000	Moved from FY 10
	Subtotal	\$9,518,301	\$1,415,000	\$0	\$10,933,301		
	Federal Fund Balance at the end of FY 2010	(\$2,651,666)	\$1,208,877	\$1,605,977	\$163,188		1% under programmed
					\$0		0% Allowed over programming

FY : 2013	FY 2012 Federal Obligation Authority	\$6,866,635	\$2,623,877	\$1,605,977	\$11,096,489		
Wichita	Harry: Greenwich to 143rd St. E.	\$2,200,000			\$2,200,000	\$2,200,000	Moved from FY 10
Wichita	Pawnee: Webb to Greenwich	\$2,200,000			\$2,200,000	\$2,200,000	Moved from FY 10
Wichita	135th St. W.: 13th St. N. to 21st St. N.	\$2,325,000			\$2,325,000	\$2,325,000	Moved from FY 10
	Subtotal	\$6,725,000	\$0	\$0	\$6,725,000		
	Federal Fund Balance at the end of FY 2010	\$141,635	\$2,623,877	\$1,605,977	\$4,371,489		39% under programmed
					\$0		0% Allowed over programming

Request from the Jurisdiction
Different than request from Jurisdiction

Only Federal STP/CMAQ/BR amount for the project is shown here.

**Proposed August 17, 2006 Amendment to the
2006 Transportation Improvement Program**

<u>Kansas Department Of Transportation (KDOT):</u>	<u>Change Type:</u>	<u>Page #:</u>
1) US-54: 119 th St. W. to 135 th St. W.	Moved from 2006 to 2007 (**).	KD-5
2) K-254: Hillside/45 th St. S./Oliver/Woodlawn Interchanges	Moved from 2006 to 2007 (**).	KD-3
3) 13 th St. N Approx ¼ Mile west of Waco (Minisa Bridge)	F-TE increased from \$435,000 to \$1,000,000 (**).	KD-1
4) US-81: Cowskin CR. BR#157, 5Km N SG-SU Co. Line	Cost increase and PE estimate adjustment (**).	KD-5
5) I-135: N of Pawnee to N of US-54 [K-7332-01 (TIP#)]	Cost increase, moved from 2006 to 2009, and project split (**).	KD-2
6) I-135: N of Pawnee to N of US-54 [K-7332-02 (TIP#)]	Split from K-7332-01 (TIP#) (**).	KD-2
7) ITS AVL (COW/SG) F-STP	Dropped on request from SG Co.	KD-2
8) ITS Wichita Transit Project (COW) F-STP	Dropped on request from COW.	KD-3

<u>City of Wichita (COW):</u>	<u>Change Type:</u>	<u>Page #:</u>
1) Pawnee: Seneca to Meridian	Moved from 2007 to 2006 and increased F-STP by \$2,000,000.	WR-4
2) Pawnee: 119 th St. W. to Maize Rd.	Increased F-STP by \$1,800,000.	WR-4
3) Intersection: 13 th St. N. and Broadway	Moved from 2006 to 2007.	WI-1
4) Intersection: 13 th St. N. and Mosley	Moved from 2006 to 2007.	WI-1
5) 15 th St. N. @ Drainage Canal	Moved from 2006 to 2009 and reduced F-BR by \$330,000.	WB-1
6) Elevated Rail Corridor: Douglas Ave. to 17 th St. N.	New 2006 F-TCSP Grant (**).	WR-
7) 11 th St. N.: Bridge @ Drainage Canal	Increase F-STP by \$330,000	WB-1
8) 37 th St. N.: Tyler to Ridge & Bridge west of Ridge	Increased F-STP by \$ 551,635	WR-1
9) Central: Woodlawn to Rock	Moved \$261,036 from F-BR to F-STP	WR-1
10) Harry: Turnpike to east of Rock	Increased F-STP by \$100,000	WR-3
11) 29 th St. N.: 119 th St. W. to Maize	Moved from FY 06 to FY 07	WR-1
12) 21 st St. N.: Bridge @ Little Arkansas River	Increased F-BR by \$100,000	WB-1
13) Hillside: Bridge @ Range Road	Increased F-BR by \$500,000	WB-2
14) Bridge Inspection	Increased F-BR by \$20,000	WB-2
15) Oliver: Harry to Kellogg	Increased F-CMAQ by \$500,000	WR-4
16) Intersection: Douglas and Oliver	Increased F-CMAQ by \$400,000	WI-2
17) Mac Arthur: Meridian to Seneca	Moved from FY 07 to FY 08 and increased F-STP by \$200,000.	WR-4
18) 25 th St. N.: Bridge @ Little Arkansas River	Moved from FY 07 to FY 08 and increased F-BR by \$150,000	WB-1
19) Intersection: 17 th St. N. and Hillside	Moved from FY 07 to FY 08 and added \$440,000 in F-STP	WI-1
20) 13 th St. N.: 119 th St. W. to 135 th St. W.	Moved from FY 07 to FY 09	WR-3
21) 21 st St. N.: Bridge @ Arkansas River	Moved from FY 07 to FY 09 and increased F-Br by \$850,000	WB-1

(**) No Federal Metro Urban Funds (STP/CMAQ/BR) programmed for the project.

22) Seneca: I-235 to 31 st St. S.	Moved from FY 08 to FY 09	WR-3
23) Greenwich: Harry to Kellogg	Split project and Moved from FY 08 to FY 09/10	WR-5
24) Lincoln: Bridge @ Arkansas River	Moved from FY 07 to FY 09	WB-2
25) Pawnee: I-135 to Hillside	Moved from FY 08 to FY 10	WR-5
26) 13 th St. N.: Hillside to Oliver	Moved from FY 08 to FY 10	WR-4
27) 135 th St. W.: Maple to Central	Moved from FY 09 to FY 10	WR-6
28) Grove: Bridge @ Frisco Ditch	Moved from FY 08 to FY 10	WB-2
29) 13 th St. N.: Oliver to Woodlawn	Split and moved from FY 09 to FY 10/11	WR-6
30) 21 st St. N.: Broadway to I-135	Moved from FY 10 to FY 11	WR-7
31) Central: 119 th St. W. to 135 th St. W. & Bridge between 119 th St. W. and 135 th St. W.	Moved from FY 07 to FY 11 and increased F-STP by \$2,650,000	WR-3
32) 119 th St. W.: Kellogg to Maple	Moved from FY 09 to FY 11	WR-6
33) 47 th St. S.: Meridian to Seneca	Moved from FY 08 to FY 12	WR-5
34) Intersection: Zoo/Westdale/I-235	Moved from FY 07 to FY 12	WI-2
35) Greenwich: Central to 13 th St. N.	Moved from FY 09 to FY 12	WR-6
36) 21 st St. N.: K-96 to 127 th St. E.	Moved from FY 09 to FY 12	WR-6
37) 135 th St. W.: Kellogg to Auburn Hills	Moved from FY 10 to FY 12	WR-7
38) Harry: Greenwich to 143 rd St. E	Moved from FY 10 to FY 13	WR-8
39) Pawnee: Webb to Greenwich	Moved from FY 10 to FY 13	WR-8
40) 135 th St. W.: 13 th St. N. to 21 st St. N.	Moved from FY 10 to FY 13	WR-7

Sedgwick County (SG Co.):

Change Type:

Page #:

1) 143 rd St. E. Bridge @ KTA	F-BR increased by \$1,580,000.	WB-2
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Metropolitan Communities (MC):

Change Type:

Page #:

1) Maize Rd.: 45 th St. N. to K-96	Split & Moved to 2011&12/ increase in F-STP by \$1,096,602.	MC-3
2) 1 st St.: Pedestrian Bicycle Pathway	Moved from 2006 to 2007.	MC-1
3) Woodlawn: 37 th St. N. to 45 th St. N.	Increase in F-STP by \$800,000, and moved from 2008 to 2009.	MC-2
4) Regional ITS System Implementation	Dropped the project from the Program.	MC-1
5) Main Street: Grand Ave. to Cowskin Creek	Increased F-STP by \$133,673.	MC-1
6) 71 st St. S.: US-81 to KTA Ramp	Reduced F-STP by \$60,264.	MC-2

Wichita Transit (WT):

Change Type:

Page #:

1) Van Maintenance Facility	New Project (**).	WT-
2) Systems Upgrade	New Project (**).	WT-
3) Transit Enhancements	New Project (**).	WT-
4) Trolleys (5)	New Project (**).	WT-
5) Systems Upgrades	New Project (**).	WT-
6) Bus Purchases (5)	New Project (**).	WT-

(**) No Federal Metro Urban Funds (STP/CMAQ/BR) programmed for the project.

7) Van Purchases (8)	New Project (**).	WT-
8) New Freedoms	New Project (**).	WT-
9) Access to Jobs	New Project (**).	WT-
10) Capital Cost of Contracting	New Project (**).	WT-
11) FTA Training/Travel	New Project (**).	WT-
12) Maintain Existing ADA	New Project (**).	WT-
13) Maintain Existing Services	New Project (**).	WT-

(**) No Federal Metro Urban Funds (STP/CMAQ/BR) programmed for the project.